



# Seattle Pacific University - Facility Fact Sheet 2023-24

	<u>Number</u>	<u>Square Footage: Fall 2024</u>	<u>Undergraduate Bed Count</u>
◆ Total Acres	42.30		1,038
◆ Total Number of Educational & General Buildings <sup>1</sup>	62	689,323	
◆ Total Number of Campus Housing and Apartment Buildings	38	552,932	
◆ Total Number of Food Service Buildings	<u>3</u>	<u>27,603</u>	<u>Housing Capacity</u>
◆ Total	103	1,269,858	1,775
◆ Number of Boilers	35		
◆ Size of Boiler Plant (BTU)	47,859,000		<u>Properties owned but not used by the University<sup>6</sup></u>
◆ AC Unit Tonnage	1,659		5 buildings
◆ Number of HVAC, Cooler, Ice Machine Units	838		45,510 square feet
			1.92 acres

Full Time Permanent Facility & Project Management Staff

◆ Project Management	2.0
◆ Administration	4.0
◆ Maintenance Crew FTE	15.0
◆ Transportation Crew FTE	1.0
◆ Housekeeping Crew FTE	5.0
◆ HVAC Crew FTE	2.0
◆ Motor Pool / Plant Vehicle FTE	1.0
◆ Sustainability	<u>1.0</u>
<b>Total Staffing</b>	<b>31.0</b>

Campus Facilities Budget

◆ Facility Management E&G <sup>2</sup>	\$ 4,418,467
◆ Campus Housing & Apartments Maintenance	\$ 1,086,147
◆ Food Service Maintenance	\$ 222,450
◆ All Campus Utilities <sup>3</sup>	<u>\$ 3,430,857</u>
◆ Total	<u>\$ 9,157,921</u>

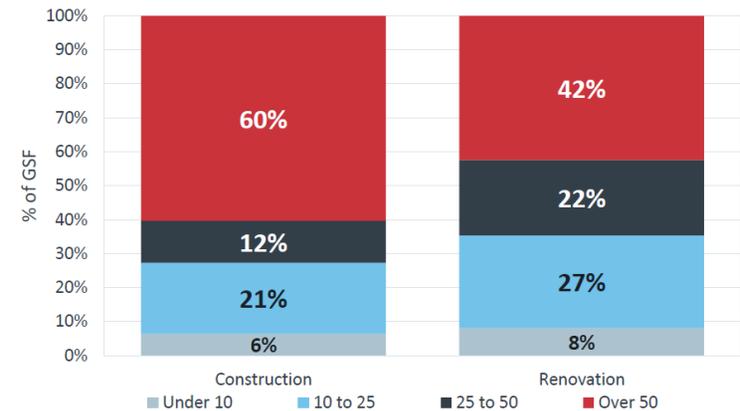
23/24 Total Annual Facility Operation Budget (Main Campus) \$9,157,921  
 ◆ \$7.21 / Sq. Ft. or \$3,601.23 per Student FTE (Based on 2,543 FTE Autumn 2023<sup>4</sup>)

23/24 Total Annual Capital Spending Plan is \$3,520,000

Utility Budget Campus Wide

◆ Electrical	\$ 1,118,075	\$0.88 / Sq. Ft.
◆ Fuel Oil	\$ 4,588	\$0.00 / Sq. Ft.
◆ Natural Gas	\$ 538,209	\$0.42 / Sq. Ft.
◆ Combined Utilities	\$ 815,898	\$0.64 / Sq. Ft.
◆ Solid Waste Disposal	\$ 472,415	\$0.37 / Sq. Ft.
◆ Hazardous Material Disposal	\$ 24,335	\$0.02 / Sq. Ft.
◆ W.S.M.	\$ 323,279	\$0.25 / Sq. Ft.
◆ Recycling	\$ 134,058	\$0.11 / Sq. Ft.
◆ Total Utility Expenses	<u>\$ 3,430,857</u>	<u>\$2.70 / Sq. Ft.</u> <sup>5</sup>

**Relative Age of Campus Buildings<sup>7</sup>**  
**Campus Age by % of Total GSF**  
**Construction vs. Renovation**



<sup>1</sup> Sold 703 W. Bertona.

<sup>2</sup> Excludes Bookstore (5122), 301 W. Nickerson (5123), GB Rentals & Utilities (751XX)

<sup>3</sup> Excludes Blakely Island, Camp Casey and Departmental Hazardous Waste (132002-212X, 121001-XXXX, 115002-2127-75151, 116002-2018-75151)

<sup>4</sup> Student FTE number is taken from the "Quick Stats" page on SPU's "Office of Institutional Effectiveness" website.

<sup>5</sup> Received Fact Base increase needs to be redistributed across all utilities. Calculations for cost per square foot are rounded to two decimal places, there is a \$0.01 difference in the total.

<sup>6</sup> The current properties that are included in the total number of E&G buildings but are not used by the University are: Northwest Millwork, 3042 4<sup>th</sup> Ave. West, 319 W. Dravus, 41 W. Dravus and 345/347 W. Ewing.

<sup>7</sup> FY22 graph - takes into account the original age of the building, as well as any renovations significant enough to update the building's facilities.